| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  | 68 | \$90,790.04 |
| Statutory Fine | Scheduled Cost | 40 | \$14,063.32 |
| 2.0 Felony DUI |  |  |  |
|  | Statutory Fine | 9 | \$8,459.00 |
|  | Scheduled Cost | 12 | \$10,063.00 |
| 3.0 Felony Drug |  |  |  |
|  | Statutory Fine | 98 | \$107,558.78 |
|  | Scheduled Cost | 62 | \$37,607.86 |
| 4.0 Felony Sex |  |  |  |
|  | Scheduled Cost | 1 | \$1,314.00 |
| 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine | 65 | \$30,677.79 |
|  | Scheduled Cost | 95 | \$25,498.28 |
| 6.0 Misdemeanor DUI |  |  |  |
|  | Statutory Fine | 72 | \$36,599.11 |
|  | Scheduled Cost | 119 | \$54,773.33 |
| 7.0 Misdemeanor Drug |  |  |  |
|  | Statutory Fine | 5 | \$2,063.00 |
|  | Scheduled Cost | 3 | \$1,354.00 |
| 8.0 Misdemeanor Sex |  |  |  |
| 9.0 Major Traffic |  |  |  |
|  | Statutory Fine | 94 | \$25,687.73 |
|  | Scheduled Cost | 122 | \$22,610.31 |
| 10.0 Minor Traffic |  |  |  |
|  | Statutory Fine | 63 | \$7,632.61 |
|  | Scheduled Cost | 75 | \$14,807.73 |
| 10.5 Overweight |  |  |  |
|  | Statutory Fine | 1 | \$972.00 |
|  | Scheduled Cost | 1 | \$260.00 |
| 11.0 Conservation |  |  |  |
|  | Statutory Fine | 1 | \$27.00 |
|  | Scheduled Cost | 14 | \$2,587.50 |
| 12.0 Prepay 529 |  |  |  |
|  | Statutory Fine | 137 | \$17,046.15 |
|  | Scheduled Cost | 533 | \$86,714.79 |
| 13.1 Ordinance Ftr |  |  |  |


| Cod | Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 76 | Child Advocacy Fee | \$200.00 | \$70.00 | \$175.00 | \$10.00 | \$503.00 | \$430.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 122 | PD Automation | \$48.00 | \$14.00 | \$74.89 | \$2.00 | \$101.00 | \$110.00 | \$4.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 | Court Services | \$380.00 | \$140.00 | \$340.00 | \$20.00 | \$940.77 | \$776.15 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8 | Automation | \$600.00 | \$160.00 | \$887.38 | \$20.00 | \$1,330.77 | \$1,317.69 | \$60.00 | \$0.00 | \$1,977.69 | \$1,418.45 | \$20.00 | \$265.00 | \$10,560.00 | \$0.00 |
| 22 | Document Storage | \$565.00 | \$160.00 | \$848.91 | \$20.00 | \$1,320.00 | \$1,330.00 | \$60.00 | \$0.00 | \$1,951.24 | \$1,343.08 | \$20.00 | \$265.00 | \$10,567.76 | \$0.00 |
| 42 | Medical Costs | \$380.00 | \$120.00 | \$310.00 | \$20.00 | \$462.00 | \$310.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 | Clerk Op Scheduled | \$155.00 | \$40.00 | \$217.23 | \$5.00 | \$330.00 | \$350.00 | \$10.00 | \$0.00 | \$440.00 | \$333.05 | \$5.00 | \$70.00 | \$2,638.14 | \$0.00 |
| 97 | SA Automation Fee | \$48.00 | \$18.00 | \$74.89 | \$2.00 | \$104.35 | \$172.00 | \$4.00 | \$0.00 | \$110.00 | \$6.00 | \$0.00 | \$0.50 | \$96.00 | \$0.00 |
| 96 | E-Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.00 | \$355.00 | \$10.00 | \$0.00 | \$407.00 | \$587.68 | \$8.00 | \$132.50 | \$5,180.00 | \$0.00 |
|  | County Gen Fund State | \$7871.76 | \$2145.00 | \$9973.45 | \$255.00 | \$12542.40 | \$12604.23 | \$470.00 | \$0.00 | \$13019.38 | \$7786.47 | \$115.00 | \$1523.75 | \$25,583.61 | \$0.00 |
| 25 | Drug Crime Lab | \$0.00 | \$0.00 | \$1,450.00 | \$0.00 | \$100.00 | \$100.00 | \$46.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 59 | Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | Violent Crime | \$2,003.56 | \$619.00 | \$1,634.61 | \$100.00 | \$3,654.17 | \$2,960.34 | \$150.00 | \$0.00 | \$227.00 | \$183.00 | \$0.00 | \$0.00 | \$2,100.00 | \$0.00 |
| 33 | Trauma Center SCHD | \$0.00 | \$600.00 | \$1,306.67 | \$0.00 | \$100.00 | \$3,336.46 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 | DUI Fund | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 | \$12,180.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 | T\&CCSF | \$686.00 | \$930.00 | \$444.50 | \$35.00 | \$944.00 | \$5,227.08 | \$20.00 | \$0.00 | \$1,566.00 | \$1,200.00 | \$31.00 | \$0.00 | \$2,072.98 | \$0.00 |
| 39 | DUI Crime Lab | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$138.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | DV Abuser Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$458.50 | \$0.00 | \$0.00 | \$0.00 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 89 State Police Ops | \$950.00 | \$3,737.00 | \$625.00 | \$520.00 | \$2,292.29 | \$11,886.00 | \$50.00 | \$0.00 | \$778.00 | \$600.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$476.00 | \$0.00 | \$0.00 | \$0.00 | \$28.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$331.25 | \$0.00 | \$0.00 |
| 10 Driver Ed | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$245.00 | \$244.00 | \$0.00 | \$0.00 | \$1,569.30 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$763.00 | \$0.00 | \$0.00 | \$836.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$19,618.33 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.50 | \$0.00 | \$0.00 | \$3.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 Sexual Assault | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$3,503.71 | \$250.00 | \$3,014.69 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$180.00 | \$25.00 | \$70.00 | \$5.00 | \$449.53 | \$155.00 | \$5.00 | \$0.00 | \$200.00 | \$290.00 | \$31.00 | \$0.00 | \$1,036.00 | \$0.00 |
| 23 DV Shelter Service | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$30.00 | \$72.50 | \$0.00 | \$0.00 | \$145.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$165.00 | \$0.00 | \$0.00 | \$0.00 | \$236.00 | \$0.00 | \$0.00 | \$517.00 | \$0.00 |

